Johnson City Transit System (JCT)

Characteristics

\$0.50

\$0.00

'95 '96 '97 '98

Data Source: 1998 National Transit Database

137 West Market Street Johnson City, TN 37604 (615)929-7119

System Wide Information

Bus \$801,445

Director ID Number: 4054

Chief Executive Officer: Eldonna Janutolo,

Demand

Response \$258,993

65

N/A

6.1

N/A

17%

0.22

2.10

'96 '97

'97

0.05

0.00

'96 '97 0

0

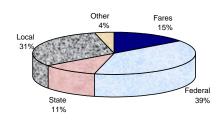
Modal Information

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General Information		Financial Information				Characteristic
Urbanized Area (UZA) Statistics - 1990 Census		Fare Revenues Earned				Operating Expense
Johnson City, TN					\$158,336	Capital Funding
Square Miles	72	Purchased Transportat	_	0	Annual Passenger M	
Population	82,382	Total Fare Revenues Earned \$158,336			\$158,336	Annual Vehicle Rev
Population Ranking out of 405 UZA's	259	G 60 " T				Annual Unlinked Tr
		Sources of Operating Funds Expended			Average Weekday U	
					\$158,336 331,424	Annual Vehicle Rev
Gamatan Amar Garatatian		Local Funds State Funds				Fixed Guideway Dir
Service Area Statistics Square Miles	33	Federal Assistance			121,550 412,367	Vehicles Available f
Population	49,381				36,761	Average Fleet Age in Vehicles Operated in
i opuiation	49,301	Total Operating Funds Expended \$1,060,438			Peak to Base Ratio	
		Total Operating Funds Expended			\$1,000,430	Percent Spares
Service Consumption						Incidents
Annual Passenger Miles	919,482	Summary of Operating			Fatalities	
Annual Unlinked Trips	319,900	Salaries, Wages and B		\$831,053		
Average Weekday Unlinked Trips	1,100	Materials and Supplies		161,706	Performance	
Average Saturday Unlinked Trips	800	Purchased Transportat		0	1 criormance	
Average Sunday Unlinked Trips	0				67,679	Service Efficiency
		Total Operating Exp		\$1,060,438	Operating Expense p	
					Operating Expense p	
Service Supplied		Reconciling Cash E		\$0		
Annual Vehicle Revenue Miles	374,841					Cost Effectiveness
Annual Vehicle Revenue Hours	29,349	Sources of Capital Funds Expended				Operating Expense p
Vehicles Available for Maximum Service					\$14,346	Operating Expense p
Vehicles Operated in Maximum Service	12	State Funds			14,345	C . T300 41
Base Period Requirement	0	Federal Assistance 114,766 Total Capital Funds Expended \$143,457			Service Effectivene	
					Unlinked Passenger Unlinked Passenger	
Vehicles Operated in Maximum Service		Uses of Capital Funds				Ulliliked Fasseligei
, emeles operated in Manimum service		coes of cupital funds				Bus
Directly	Purchased		Rolling	Facilities		
Operated	Transportation		Stock	and Other	Total	Operat Vehicl
Bus 6	0	Bus	\$30,585	\$102,741	\$133,326	\$3.00 Vehicl
Demand Response 6	0	Demand Response	3,039	7,092	10,131	\$2.50
Total 12	0	Total	\$33,624	\$109,833	\$143,457	\$2.00
						100000000000000000000000000000000000000
						\$1.50
						04.00

Capital Funding \$133,326 \$10,131 Annual Passenger Miles 842,453 77,029 Annual Vehicle Revenue Miles 288,468 86,373 Annual Unlinked Trips 301,011 18,889 Average Weekday Unlinked Trips 1,035 Annual Vehicle Revenue Hours 20,362 8,987 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 10 Average Fleet Age in Years 9.2 Vehicles Operated in Maximum Service Peak to Base Ratio N/A Percent Spares 67% Incidents 0 Fatalities **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$2.78 \$3.00 Operating Expense per Vehicle Revenue Hour \$39.36 \$28.82 Cost Effectiveness Operating Expense per Passenger Mile \$0.95 \$3.36 Operating Expense per Unlinked Passenger Trip \$2.66 \$13.71 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.04 Unlinked Passenger Trips per Vehicle Revenue Hour 14.78 Bus Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile \$3.00 1.50 \$1.00 \$2.50 \$0.80 \$2.00 1.00 \$0.60 \$1.50 \$0.40 \$1.00 0.50 \$0.20 \$0.50 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '97 '98 '95 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile \$3.50 0.30 \$4.00 \$3.00 0.25 \$2.50 \$3.00 0.20 \$2.00 0.15 \$2.00 \$1.50 0.10 \$1.00 \$1.00

\$0.00

Sources of Operating Funds Expended



Sources of Capital Funds Expended

